



# Village of Orland Hills

## Youth, Education & Recreation Committee Minutes

December 9, 2025

**ROLL CALL:** at [ 7:15 ] p.m.

**Members:** Chairman Morrison [ P ] Roti [ P ] Kissane [ A ]

**Others:** Hastings II [ A ] Schmidt [ P ] Petrey [ P ] Mayor Hastings [ P ]  
Clerk Iannantone [ P ] O'Neill [ P ] Tuma [ P ] Rediger [ P ]  
Blaha [ P ] Hanley [ P ] Haleem [ P ] Kaslewicz [ P ]  
Treasurer Kowalski [ P ]

1. A motion to approve the Committee Minutes dated November 11<sup>th</sup>, 2025 as presented.

M\_\_CM\_\_ 2<sup>nd</sup>\_\_TR\_\_: Roti\_\_Y\_\_ Kissane \_\_A\_\_ Morrison \_\_Y\_\_

**2. Discussion on Programs:**

- Working on Winter/Spring Catalog – classes will start at the end of January
- Working on Active Adult programming with adding a bus trip
- Working on getting another yoga instructor

**3. Discussion on Fitness Center Updates:**

FYE 24/25	FYE 25/26
\$21,926.00	\$20,280.00

This is a decrease of \$1,646 from a year ago but it was nice until the end of November so I do anticipate an influx come January.

**4. Discussion on Rentals:**

FYE 24/25	FYE 25/26
Gym: \$11,925.00	Gym: \$19,013.54
MP Room: \$2,720.00	MP Room: \$2,300.00
Turf: \$68,229.50	Turf: \$45,298.50
<u>Outdoor Field: \$2,282.00</u>	<u>Outdoor Field: \$469.50</u>
<b>Total: \$85,226.50</b>	<b>Total \$67,081.54</b>

This is an \$18,145 decrease from a year ago but November and December invoices to the Associations have gone out and we should be seeing payments coming in. Chicagoland Indoor Soccer will be sending in their payment before the league begins in January. We are booked out through March with extremely limited space available.

Staff tested the temporary paint on the artificial turf. Everything went well and we are ordering a paint striper machine and paint for the winter season. The organization who requested the temp lines will be reimbursing us for the paint.

**5. Other- Miscellaneous:**

2026 Recreation Usage Fees – do we want to increase fees starting in the new budget year with the summer programs? We can do some further investigation for January’s meeting.

2026 Rental Fees – same as program fees; review and start with fee increase in the new budget year. Committee feels we should increase slightly.

2026 Fitness Center Prices – same as programming and rental fees. Committee agrees to leave membership fees alone but increase the initiation fee to help cover maintenance cost; possibly a 5% increase.

Signs in gym – Danny will discuss; to replace the signs will cost \$1K each and we are still researching further with the potential of getting banners instead.

Trustee Morrison noted staff did a great job at Winter Wonderland and Santa Comes to Town. Trustee Roti noted one carriage was green this year and asked if we could make sure they are both white. Staff will have more time to look into the second carriage for next year. It was noted not a lot of residents were out for this event. The truck was used for only four blocks and Liberty Circle this year.

6. A motion to adjourn at [ 7:28 ] p.m.

M\_\_CM\_\_\_\_ 2<sup>nd</sup>\_\_TR\_\_\_\_: Roti \_\_Y\_\_\_\_ Kissane \_\_A\_\_\_\_ Morrison \_\_Y\_\_\_\_