



## Village of Orland Hills

# Youth, Education & Recreation Committee Minutes

April 8, 2025

**ROLL CALL:** at [ 7:21 ] p.m.

**Members:** Chairman Morrison [ P ] Roti [ P ] Kissane [ P ]

**Others:** Hastings II [ P ] Schmidt [ P ] Petrey [ P ] Mayor Hastings [ E ]  
Clerk Iannantone [ P ] O'Neill [ P ] Tuma [ P ] Kaslewicz [ P ]  
Rediger [ P ] Blaha [ P ] Hanley [ P ] Haleem [ P ]  
Treasurer Kowalski [ P ]

1. A motion to approve the Committee Minutes dated March 11, 2025 as presented.

a. M\_\_CM\_\_\_ 2<sup>nd</sup>\_\_TR\_\_: Roti \_\_Y\_\_ Kissane \_\_Y\_\_ Morrison \_Y\_

### 2. Discussion on Programs:

a.) Summer Catalog Starting – going well.

- Yoga would like blocks for the program. Committee agreed to purchase 6 sets from Amazon.
- Revenue FY 24/25 for Yoga is \$3,710.00

### 3. Discussion on Fitness Center Updates:

#### Revenue FY 24/25

\$33,146.00 in revenue which is \$1,648 more than last month. Tomorrow will be one year since we officially opened the Fitness Center. This week we will be busy with members renewing annual memberships so the revenue figure will be higher for Fiscal Year ending. Ordered hand weights (2 sets) they should be arriving this week. Ordered box step which are in the fitness center now. Committee would like to see a quote for another set of 5lbs-50lbs weights with a rack next month.

### 4. Discussion on Rentals:

#### Revenue FY 24/25

Gym Rental: \$31,650.00

Multipurpose Room: \$8,882.00

Indoor Turf: \$189,109.50

Outdoor Usage: \$3,797

**Total: \$233,438.50** (Increase of \$44,112 from last month.)

- Chicagoland Indoor Soccer League 2026 Request
  - Saturdays 8am-8pm
  - Sundays 8am-6:45pm we need to review this against what we currently had scheduled for the 2024-2025 season.
  - Over all this league was great to work with and no major issues.

## 5. Discussion on PRI, Inc. Agreement Proposal:

- This would start the process of developing the concept plans, get permitting done, bid documents, go out to bid, and construct the splash pad.
- PRI is ready to hit the ground running.
- Legal reviewed the proposal and had minor changes which both PRI and legal agreed upon would be in the best interest of the Village.
- Once we execute and approve the proposal, I will be meeting with PRI to get the process started and get a timeline. This process can take up to five months as long as we are responsive with our answers to PRI.
- But as everyone knows largest factures for outdoor construction does depend on the weather and permitting. But once a contractor is selected PRI anticipates the completion of the splash pad would be six months.

## 6. Discussion on Turf Tank vs. Line Lazer 3400 Quotes:

### Turf Tank Lite Double Subscription:

- Includes 2 sports lining program
- GPS Package
- 2.5 gallon paint jug
- Tablet
- Continuous Software Improvements Geometry Package
- 1 Battery
- \$1,000 paint allowance
- **Total cost yearly is \$7,000 for three years totaling \$21,000**

### Turf Tank Two Plus Package:

- Same as the Lite Double but unlimited lining
- 2 Batteries
- \$2,000 paint allowance
- **Total cost yearly is \$11,000 for three years totaling \$33,000**

### Line Lazer 3400 Quote from Sherwin Williams:

- Upfront cost of new machine \$5,999
- No paint allowances (5 gallons of white costs \$93/5 gallons of yellow costs \$113)
- Staff time last year for the fields was 227.5 hours
- Last year we used approximately 2,000 gallons of paint
- **Total cost for one year with new machine: \$15,360 for three years it would be \$28,083**

Committee agreed to move forward with Turf Tank Two Plus Package.

## 7. Discussion on Dav-Com Electric Quote:

- Replacing the parking lot lights with LED (3 of them)
- Installing a light for the Pickle Ball Courts (LED) this would be a new feature.
- Qualifies for a Com Ed rebate of \$940.00 which has already been applied to the project.
- **Quote: \$3,190.00**

Committee asked to make sure there was no bleeding into the resident's homes with the LED light.

**8. Cardinal Joseph Bernardin “Meet Your Teacher” Request:**

- Same request as last year. Kelly Park (diagonal spots across the way)
- Tuesday, August 19<sup>th</sup> from 12pm-4pm (this timeframe is shorter than last year).
- Won’t interfere with any practices
- They are renting a food truck

Committee agreed this was good to move forward.

**9. Upcoming Events:**

On Saturday, April 19<sup>th</sup> we are hosting our Annual Easter Bunny Egg Hunt. Something new we are adding is a Spring Photo Backdrop for parents to take pictures with the Easter Bunny before he goes on his afternoon parade.

Event starts at 10AM; photos from 11:30am-12pm; parade starts approximately at 12pm.

**10. Other- Miscellaneous:**

Committee would like to see the PA system quote next month again.

11. A motion to adjourn at [ 7:55 ] p.m.

M\_\_CM\_\_\_\_ 2<sup>nd</sup>\_\_TR\_\_: Roti \_\_Y\_\_ Kissane \_\_Y\_\_ Morrison \_\_Y\_\_