



Village of Orland Hills

Youth, Education & Recreation Committee Minutes

January 7, 2025

ROLL CALL: at [7:27] p.m.

Members: Chairman Morrison [A] Roti [P] Kissane [P]

Others: Hastings II [A] Schmidt [P] Petrey [P] Mayor Hastings [A]
Clerk Iannantone [P] O'Neill [P] Tuma [P]
Radney [@7:30] Blaha [A] Hanley [P] Haleem [A]
Treasurer Kowalski [A] Kaslewicz [P]

1. A motion to approve the Committee Minutes dated November 12, 2024 as presented.
 - a. M_TR_2nd_MK___: Roti__Y__ Kissane __Y__ Morrison __A__

2. Discussion on Programs:

Winter/Spring Catalog - Catalogs should be out by the end of the week
Resident registration starts Monday, January 13th with programs starting Monday, January 27th.

3. Discussion on Fitness Center Updates:

Revenue FY24/25 = **\$24,667.00** which is a \$2,741 increase from last month.
Calf Machine Raise Machine Quote - is \$2,296.14; committee decided to hold off on this purchase.

Dumb Bell Set Quote - dumb bells (up to 50lbs.) and rack is \$4,108.75; committee also decided to hold off on this purchase.

A straight bar will be ordered though for the jungle gym machine.

4. Discussion on Rentals:

Revenue FY 24/25
Gym: \$15,145
MP Room: \$3,280
Indoor Turf: \$117,524
Outdoor Field Usage: \$12,782
Total Revenue: \$148,731
Increase of \$63,504.50 from a month ago.

5. Upcoming Events:

Nothing at this time.

6. Other- Miscellaneous:

It was asked about Brenden's incentive and noted this will be brought in front of committee in February.

7. A motion to adjourn at [7:31] p.m.

M_TR___2nd_MK___: Roti __Y__ Kissane __Y__ Morrison __A__