



Village of Orland Hills

Youth, Education & Recreation Committee Minutes

September 10th, 2024

ROLL CALL: at [8:16] p.m.

Members: Chairman Morrison [P] Roti [P] Kissane [P]

Others: Hastings II [A] Schmidt [P] Petrey [P] Mayor Hastings [A]
Clerk Iannantone [P] O'Neill [P] Tuma [P] Radney [P]
Blaha [P] Hanley [P] Haleem [E] Treasurer Kowalski [A]

1. A motion to approve the Committee Minutes dated August 13, 2024 as presented.
 - a. M__CM___ 2nd __TR__: Roti __Y___ Kissane __Y___ Morrison __Y___

2. Discussion on Programs:

- Fall Program Guide
 - Registration started yesterday on September 9th and is going well so far.
 - It was discussed about offering potentially chair yoga and Sunday yoga.
- Preschool Program
 - 3-year-old has 14 students enrolled – we had to bring on an aide
 - 4-year-old has 10 students enrolled with two on the waiting list
 - First week went well with just a few criers.
- Swiftie Saturday Flow Eras Yoga with Ms. Penny
 - Three Saturdays from 12:30p-1:30p
 - September 28th, October 12th & October 26th
 - It was discussed the cost of this program would be \$35R/\$45NR for all three sessions.

3. Discussion on Fitness Center Updates:

- FYE 2025 Total Fitness Revenue
 - As of 9/9/24 overall membership revenue is \$9,912.00
 - Current membership is as follows
 - Resident members = 491
 - Non-Resident members = 14
 - Senior members = 160
 - Total members = 665
- Ab Machine Update
 - Should be shipping on 9/12 then we will get information on when the delivery/install would be.

- Emergency Push Bar Update
 - Being installed tomorrow 9/13; hopefully this will help deter people from opening the door and allowing non members into the fitness center. This hasn't been an issue lately but it's been summer.

4. Discussion on Rentals:

- FYE 2025 Usage Fees Collected
 - Gym = \$3,345.00
 - Multipurpose Room = \$940.00
 - Turf = \$27,174.50
 - Outdoor = \$2,047.00
 - Total = \$33,506.50
- Rentals for Turf Field Usage Winter 2024-2025 – Update
 - Overall went okay; finalizing schedules and will get invoices/contracts out to the associations.
 - There was discussion about able to accommodate some organizations with more than just ¼ of the turf.
 - It was discussed what happened with the Bulldogs LaCrosse request that came through in February and noted there should be some creative scheduling with the turf space. We need to take care of those who have been with us as there will be other locations opening in the future.
 - It was noted at another committee meeting prior to opening the turf that committee agreed to not have a couple organizations utilizing the facility and to be able allow other smaller organizations in. It was noted this is what has happened at other facilities that rent out to organizations that the larger ones have squeezed the smaller one out of rental space.
 - It was noted during the winter there will be research on how to schedule more effectively in the future and this is still new to everyone and is a learning curve.
- Financial Literacy Proposed Class
 - This is free program open to everyone
 - It was discussed to charge him the \$100 security deposit
 - It was noted he will more than likely get clients this way but good to be offering something new to the community.

5. Upcoming Events:

- No upcoming events until October.
- OHTP's Homecoming is Sunday, September 15th

6. Other- Miscellaneous:

- Committee had asked for the resident/nonresident ratio for OHTP at last meeting; the following is the information (4 - OH, 13 - OP, and 35 – TP).
 - It was discussed to the let AD of OHTP to inform the visitors AD that our officers have been instructed to ticket if people are not abiding by the parking rules established.
 - It was also discussed that CJB notice the football program was utilizing their facility for the restroom and then hanging out. It was asked for the OHTP AD to inform all participants and their guests to not go inside the school or church.
- Committee asked for a price on a new PA system – we received one and it was quoted at \$39K; we are looking at another vendor to come out and give us a proposal. This is scheduled for tomorrow 9/13.

- Committee asked for a price on installing the current scoreboard which was donated by VJA. To install the current scoreboard on I-Beams with the electric that is already provide is approximately \$17K. The installer recommended a new scoreboard mounted to the building which would be approximately \$13K to install. Committee discussed for this season to hold off on installing a permanent scoreboard and made sure we had a digital scoreboard that was being already currently being used and the answer was yes we have a portable scoreboard which is being use for OHTP and our Flag Football program.
- Committee would like pricing on LaCrosse nets.
- Update on Movies in the Park
 - Ordering a projector (approx. cost \$1,500.00)
 - Ordering a screen (approx. cost \$340.00)
 - Which will leave us approx. \$1,300

7. A motion to adjourn at [9:00] p.m.

M__CM__ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__