



Village of Orland Hills

Youth, Education & Recreation Committee Minutes

August 13th, 2024

ROLL CALL: at [9:02] p.m.

Members: Chairman Morrison [P] Roti [P] Kissane [P]

Others: Hastings II [P] Schmidt [P] Petrey [P] Mayor Hastings [P]
Clerk Iannantone [A] O'Neill [P] Tuma [P] Radney [P]
Blaha [P] Hanley [P] Haleem [P] Treasurer Kowalski [P]

1. A motion to approve the Committee Minutes dated July 9, 2024 as presented.

a. M___CM___2nd___TR___: Roti___Y___ Kissane ___Y___ Morrison ___Y___

2. Discussion on Programs:

- Fall Program Guide - Should be out at the end of the week/beginning of next week
- Registration starts September 9th
 - Program start September 23rd
- Yoga Programs
- It was determined to increase the fees for Fall from \$25/\$35 to \$40/\$55ee Increase
 - Drop In Fee is \$10/\$15
- Adult and Kid Dodgeball Program (Oct. 26th and 27th)
 - Using the turf field (Aaron has the details) – still finalizing all the details.
- Flag Football Expedition Game (Mokena Park vs. Orland Hills Wolves)
 - Indoors on the Turf in October (more details to come) – Aaron is working on this
- Registration Software/Credit Card Company
 - Registration software is coming along nicely but in order to finish out we do need to go with Forte as our credit card provider. They are fully integrated with Civic Rec. to be able to process both internally and externally.
 - Service/Convenience fee is 2.9% (and increase of .77%) Committee was okay with the fee increase.

3. Discussion on OHTP Tackle Football Program:

- Goal Posts and Field Lines
 - Goal posts are in – the cost to install has increase since 2015; for painting and installation it was approximately \$9K
- Field lines painted – this is a reimbursable; what we use OHTP will be paying for.
 - Will be painting again right before game day
 - It was asked how much of our staff time is put into painting the fields; we will look into this.
 - It was asked what the percentage of participants are Orland Hills vs. other towns.

- Netting behind goal posts
 - We received a quote and netting is little over \$10K
 - It was asked to find out what a replacement window would cost or possibly netting off the building.
- First practice was July 29th & first game is Sunday, August 25th at 1pm
- It was noted we received scoreboard that was donated from Andrew; working with the company for the cut sheets and specs to get the scoreboard installed at the northeast corner of the field.
- Ordered new goal post coverings – they take 4-6 weeks to come in.
 - The cost for these was under \$500
- It was asked to get pricing for a new sound system and charge for usage.

4. Discussion on Fitness Center Updates:

- FYE 2025 Total Fitness Revenue
 - **Total Revenue YTD: \$6,974.00** (Last month \$6,434)
 - It was asked where the hours were posted on the website.
 - We will make sure the hours are posted on the website.
- Other Items for the month:
 - Blinds were installed
 - Ab Machine Update - Delivery is scheduled for September 5th
 - Emergency Push Bar Update - There is a part shortage and hopefully will be in by September 5th
 - HVAC Unit Update
 - Last month the Fitness Center HVAC unit broken down. The remedy was to take one RTU from the turf out of service to utilize those parts to fix the Fitness Center.
 - Parts just came in today (27 days) and will be out on Thursday to get the RTU from the turf back online.

5. Discussion on Rentals:

- FYE 2025 Usage Fees Collected (YTD)
 - Gym: \$2,405
 - MP Room: \$720
 - Turf: \$20,525
 - Diamond 5: \$157
 - **Total: \$23,807** (Last month was \$20,182)
- A motion to approve the Tinley Park Library request to waive all fees associated with the rental of the Multipurpose Room to have “Storytime” for their winter session, as presented.
M__CM____2nd__TR__: Roti __Y__ Kissane __A__ Morrison __Y__
- It was asked to find out if Tinley Park District charges the library to use their facility.

- Rentals for Turf Field Usage Winter 2024-2025 (Brenden will discuss)
 - It was discussed we have 25-30 teams throughout the weeks with many teams requesting the same time and days. The best option is to schedule ¼ turf for the days to hopefully get more teams in on the exact days and times they are looking for. It was agreed this was the best option for this upcoming winter.
 - It was also discussed that about this winter we will be putting together an affiliated or recognize certain associations to help with the winter scheduling in the future.
 - It was also discussed to rent out the football field when it is not being in use from OHTP and to offer it as a home field for Christian Hills and CJB.
 - It was asked how much do pop up soccer nets cost – it was noted approximately \$150 and we could rent them out potentially.

- Ms. Sharon Weigel an Orland Hills resident would like to host a vendor show in our multipurpose room on October 18th; she would like to make sure it's okay for the vendors to sell off their table's products (such as Creative Memories, etc.).
 - It was determined it was okay for the vendors to sell their products off their tables.
- She would also like to know if she can a raffle as well where they sell tickets for the attendees or they attendees bring in a canned item for the food pantry. The proceeds from the ticket sales are going to a charity they decide upon (such as Orland Park Food and Pet Pantry).
 - It was determined this would be okay.

6. Upcoming Events:

- Nothing coming up in the month of August.

7. Other- Miscellaneous:

- It was requested if we could purchase shirts for the flag football coaches for their volunteerism; we would need 30 at \$25/piece for a total of \$750. The committee was okay with this as it will help promote volunteers for our programs.

8. A motion to adjourn at [10:01] p.m.

M__CM____2nd__TR____: Roti __Y__ Kissane __Y__ Morrison __Y__