



Village of Orland Hills

Youth, Education & Recreation Committee Minutes

July 9th, 2024

ROLL CALL: at [8:29] p.m.

Members: Chairman Morrison [P] Roti [P] Kissane [P]

Others: Hastings II [P] Schmidt [P] Petrey [P] Mayor Hastings [A]
Clerk Iannantone [P] O'Neill [P] Tuma [P] Radney [P]
Blaha [P] Hanley [P] Haleem [P] Treasurer Kowalski [P]

1. A motion to approve the Committee Minutes dated June 11th, 2024 as presented.

a. M__CM____ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__

2. Discussion on Programs:

- A motion to approve the discounted pre-registration fees for the 31st Annual Turkey Trot 1 Mile Race for children who participate in the Orland Hills Grammar Schools as presented.
M__CM____ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__.
- The discounted rate is \$15 instead of \$25; with the medals everyone who participates will receive a medal and then the top 3 of each age category.
- Kids Yoga Camp with Ms. Jacqueline Johnson
 - Two days a week (for three weeks) – this is like a daycare program
 - Either M/W or T/Th
 - 9am-11:30am
 - Ages 5-12
 - Cost: \$250 (Residents and Non-Residents) 80/20 split
- Tuesday Night Yoga with Ms. Jacqueline Johnson
 - Same pricing as our Monday night Yoga class
 - Same class size
 - Same timeframe 6pm-7pm
- **Current Yoga = \$25/\$35 will be asking for a price increase for the fall to \$35/\$45 along with a drop-in rate as well.**

3. Discussion on Fitness Center Updates:

- FYE 2025 Total Fitness Revenue = **\$7,489.00 as 7/9/24**
- FYE 2024 Total Fitness Revenue = \$7,693 (from 4/9/24-4/30/24)
- Blinds installed on Wednesday, July 10th
- Ab Machine Update
 - Order has been processed but will not be onsite until Sept.
- LaForce Quote #501156QU for Emergency Push Bar
 - This is to deter people from opening the "Emergency Door" in the Fitness Center

4. Discussion on Rentals:

- FYE 2025 Usage Fees Collected:
 - Indoor Turf: \$11,667.50
 - Gym: \$2,090
 - Multipurpose Room: \$1,100
 - Outdoor: \$0.00
 - **Total = \$14,857.50**

- FYE 2024 Usage Fees Collected:
 - Indoor Turf: \$75,185
 - Gym: \$25,146
 - Multipurpose Room: \$10,525
 - Outdoor: \$1,640
 - **Total = \$112,496.00**

- Potential New Rentals for Winter 2024-2025
 - White Sox Elite
 - Lincoln Way Blue Demons
 - Mokena Blaze 10U Baseball
 - It was noted the drop-in rate for the turf is \$5/\$10

- Chicagoland Indoor Soccer request
 - This would be a Soccer League on Saturdays from 8am-8pm on the turf
 - Would need temporary striping to square off the field.
 - Use of our scoreboard – need to train more staff on how to use the scoreboard.

- A motion to approve a “reciprocal use-of-facilities” agreement with Cardinal Joseph Bernardin School and Saint Elizabeth Seton Church with the Village of Orland Hills as presented.
M__CM__ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__

- A motion to approve the usage of facility request with Cardinal Joseph Bernardin School for the 2024-2025 school year per letter dated June, 2024 as presented.
M__CM__ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__

- A motion to waive all outdoor usage of facility fees with Cardinal Bernardin School for the 2024-2025 school year per letter dated June, 2024 as presented.
M__CM__ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__

5. Upcoming Events:

6. Other- Miscellaneous:

- Orland School District 135 Board of Education Resolution – Honoring Our Local Agencies and Officials.
- Discussion on a scoreboard for the football field
 - It was determined to get a rolling scoreboard for this year
 - Motion to purchase a scoreboard in an amount not to exceed \$7,500, as presented
M__CM__ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__
- Motion to approve the difference of \$350 for the shipping of the new dragger.
M__CM__ 2nd__TR__: Roti __Y__ Kissane __Y__ Morrison __Y__

- It was noted from Trustee Hastings II to look into offering a Drama Club and have a performance.
 - Potential an after-school program for those who attend District 140.
 - Staff will look in to this.

7. A motion to adjourn at [8:56] p.m.

M__CM____ 2nd__TR____: Roti __Y__ Kissane __Y__ Morrison __Y__