



Village of Orland Hills

Youth, Education & Recreation Committee Minutes

June 11th, 2024

ROLL CALL: at [7:26] p.m.

Members: Chairman Morrison [P] Roti [P] Kissane [A]

Others: Hastings II [P] Schmidt [P] Petrey [P] Mayor Hastings [E]
Clerk Iannantone [P] O'Neill [P] Tuma [P] Radney [P]
Blaha [P] Hanley [A] Haleem [P] Treasurer Kowalski [P]

1. A motion to approve the Committee Minutes dated May 7th, 2024 as presented.
 - a. M CM 2nd TR: Roti Y Kissane A Morrison Y
2. **Discussion on Summer Programs:**
 - Programs started yesterday
 - Overall, the programs which started yesterday seem to be going well
 - Soccer Shots started today
 - Yoga will start Monday, June 17th from 6pm-7pm. First class will be open to the public to try
3. **Discussion on Renewing Preschool Teachers Contract:**
 - We would like to renew Amy Hupe's contract for the school year 2024-2025. Committee agreed to move forward with renewing her contracts.
 - The renewal contract is the same rate as it was 2023-2024 of \$25 per hour.
 - The overall contract price is the same for the 3 years old at \$6,400.00
 - The overall contract price is the same for the 4 years old at \$9,000.00
 - Last school year's program was well received
4. **Discussion on New Infield Groomer and Shed:**
 - We are requesting approval to move forward with a new infield groomer which is quoted at \$2,899 and we are requested to purchase it in the amount not to exceed \$3K.
 - This one will attach to our gator
 - Current dragger will cost more to repair
 - We are currently researching a shed to replace the shed we torn down to make more room for a parking lot. There was also discussion to have potentially the Andrew woodshop class build a shed. May need a variance to construct the size shed that is needed.
5. **Discussion on Fitness Center Updates:**
 - Requesting to move forward with Quote #3734329 – 1R from Life Fitness for \$5,009.21 to purchase an Insignia Series Abdominal machine. Committee agreed to move forward with the purchase of this piece of equipment.
 - FYE 2025 Total Fitness Revenue = \$4,864.00 as of this morning
 - FYE 2024 Total Fitness Revenue = \$7,693 (from 4/9/24-4/30/24)

- Current Hours
 - We opened up on Sundays now from 9am-5pm on June 2nd. Seems to be going well.
 - During the week we are open 5:30am-10pm – we are still not gaining a ton of traction for the 5:30am-6:30am time.
 - Will monitor for another month for the morning times

6. Discussion on Rentals:

- FYE 2025 Usage Fees Collected:
 - Indoor Turf: \$10,662.50
 - Gym: \$1,345
 - Multipurpose Room: \$380
 - Outdoor: \$0.00
 - **Total = \$12,387.50**
- FYE 2024 Usage Fees Collected:
 - Indoor Turf: \$75,185
 - Gym: \$25,146
 - Multipurpose Room: \$10,525
 - Outdoor: \$1,640
 - **Total = \$112,496.00**
- We have a renter from Settle coming in next week to do a Senior Craft program
- Diamond 5 is fuller this year with rentals than last year – someone is on the field at least 4 nights a week.
- Rentals overall have slowed down with the warmer weather approaching.
- We are working on the current associations with what their requests for the fall and into the winter months
 - We have multiple requests for outdoor green space availability
 - Currently Orland Park Prayer Center is offering their camp at our facility and paid the rental fees for six days totaling \$7,265

7. Discussion on Sponsorship Opportunities:

- In front of you is the first draft for sponsorship/advertisement. Committee was in agreement with the new sponsorship opportunities. It was discussed to possibly have naming rights to help offset costs of programming.
- For the digital advertising we are looking at providing the opportunity to advertise on all 6 TV's:
 - 6-10 second ad played 7 days a week multiple times a day
 - \$150.00 with a minimum of 2-month commitment
 - This is an average of \$5/day or less than \$1 a TV
- Program Guide Advertising
- This is something we are looking into offering hopefully in the fall
- We are still researching larger sponsorship opportunities such as being a sponsor for our Holiday events, programs, etc.

8. Upcoming Events:

- Party in the Park – will be discussed in the Special Events Committee.

9. Other- Miscellaneous:

- Committee would like to see Bingo be offered at night.
- Carefree proposal for irrigation system has been signed and is an approximate \$110K.
- 5K was postponed waiting for new date.
- It was noted the new Pickle Ball courts outside have been extremely popular. It was also noted our Pickle Ball instructor would like to use the outside courts for their lessons but with the popularity right now we are holding off on scheduling outside.
- We purchased a new bulletin board for Ashbourne and it will be installed before Party in the Park.
- Mulch will be delivered and installed at all the parks.
- Kelly Park will be repainted before Party in the Park.

10. A motion to adjourn at [7:45] p.m.

M CM 2nd TR: Roti _Y_ Kissane _A_ Morrison __Y_