



# **Village of Orland Hills**

## **Youth, Education & Recreation Committee Minutes**

**April 9th, 2024**

**ROLL CALL:** at 8:00 p.m.

**Members:** Chairman Morrison [ P ] Roti [ P ] Kissane [ A ]

**Others:** Hastings II [ P ] Schmidt [ P ] Petrey [ P ] Mayor Hastings [ A ]  
Clerk Iannantone [ P ] O'Neill [ P ] Tuma [ P ] Radney [ P ]  
Blaha [ P ] Hanley [ P ] Haleem [ P ] Treasurer Kowalski [ ]

1. A motion to approve the Committee Minutes dated March 12th, 2024 as presented.

a. M\_\_CM\_\_ 2<sup>nd</sup> \_\_TR\_\_: Roti \_\_Y\_\_ Kissane \_\_A\_\_ Morrison \_\_Y\_\_

### **2. Discussion to Increase Program Fees:**

a. Adult Pickleball increase from \$90R/\$110NR to \$99R/\$119NR to accommodate the increase in program time from one hour to an hour half.

b. Soccer Shots increase from \$99R/\$119NR to \$100R/\$120NR due to price increase from Soccer Shots.

### **3. Discussion of New Programs:**

a. Johnny's Fishing Camp July 8th –July 12<sup>th</sup> / August 19<sup>th</sup> -23<sup>rd</sup>.

- Typical is an 80/20 split
- Offering for 7yrs. – 14 yrs.
- Would like to use Lake Ashbourn
- Monday – Friday 9am-3pm (\$245R/\$285NR)
- Monday – Friday 7:30am-9am (\$35R/\$55NR)
- Max Enrollment is 35 Campers per week
- Believe our Lake Ashbourne is the best lake on his summer tour
- Reach out to see if they have an Adult Class for one day or evening options

b. Chair Yoga Instructor

- Reached out to a potential instructor
- Waiting for a follow up email with more details
- Look into more "Active Adults" programming

c. Fitness/Group Instructors

- Offer Nutrition classes once a month
- Offer "Intro" to the Fitness Equipment
- Offer a group fitness class

d. Discussion on Day Camp being offered for Grades 5<sup>th</sup> to younger

- It was suggested to reach out to Tracy Sullivan and the High Schools for staffing
- It was discussed to have a low ratio to make families feel secure

#### **4. Discussion on Open/Drop-in for the Gym and Turf (Days and Price):**

- a. Open/Drop-in Gym Days and Time  
Thursdays 3:00pm to 10:00pm and Sundays 9:00am to 12:00pm
  - Thursdays are going well currently and we would like to offer Sundays when begin offering Sunday hours
- b. Open/Drop-in Turf Days and Time (East Side of Building)  
Thursdays 3:00pm to 10:00pm and Sundays 9:00am-12:00pm
  - This would be new and the public has been asking for some Turf Field times
  - We can begin Thursdays as soon as possible as long as there are no rentals but would like to offer both when we offer Sunday hours
- c. Price increase from current pricing to a flat rate of \$5R/\$15NR per person (this would include usage of the gym, turf, and fitness center)
  - We would still be in a competitive range with those in the area; and they will be able to use the whole indoor complex when available

#### **5. Discussion on Open Turf Walking:**

- a. Mondays – Fridays 5:30am-12:00pm or when not in use
  - We would like to offer this now during our normal business
  - We will start the 5:30am start when our operational hours begin

#### **6. Discussion on Pickleball Open/Drop-in (Days)**

- a. Tuesdays through Friday 5:30am-12:00pm and Saturdays 7:00am-9:00am
  - We already offer Drop In Pickleball Tuesdays through Fridays but would like to make permanent times once we start opening at 5:30am
  - We would like to offer 7:00am-9:00am once we go to our operational hours
  - Drop-In Rate is \$5R/NR per person/per hour currently
- b. Advanced Booking – rentals/pay ahead of time/no refunds
  - We would like to have standing reservations/rentals – currently have one on Wednesday mornings

#### **7. Discussion of Gym Rental Fee**

- a. Increase Full Gym 1 hour during prime hours of (Friday starting at 4pm to Sunday) from \$60R to \$80R
  - There was an oversight when the Usage Fees were presented to the Committee back in December and approved in December
  - The current Gym price regardless of “prime hours” is \$60.00 which is currently the same fee as the multiple purpose room
  - We would like to modify the 2024 Recreation Usage Fee for the Gym in the next program catalog from \$60R to \$80R for the prime hours that was predetermined back in December 2023

## 8. Discussion of Movies on the Green:

- a. Licensing costs
  - Current cost is approximately \$900
  - This gives us access to 1K movies
  - Would like to offer six screenings every other Friday starting in May potentially
  - Would like to offer Food Trucks before the screenings
- b. Costs associated with screen, projector, and speakers
  - We are still doing research but found approximate costs
    - Projector/Speakers/Screen is approx. \$2,200 from Amazon
    - **Respectfully requesting a limit not to exceed \$3,100 to be a motion on the April 17<sup>th</sup> Board Meeting**
  - Was discussed to offer this from 5pm-7:15pm Food Trucks and then the showing of the movie starts at 7:15pm
  - It was discussed to have this program on Diamond 5 instead of Diamon 1

## 9. Discussion of Fitness Center Membership Raffle:

- a. One full year Fitness Center Membership raffle for two residents sponsored by ReMax Agent Lena Matariyeh.
  - This is a great opportunity for the Village and our residents
    - **Respectfully requesting approval on the April 17<sup>th</sup> Board Meeting to post and offer the membership raffle**

### NOTES FROM BOTH OPENINGS:

- Soft Opening was a success with over 100 people coming into the facility from March 18<sup>th</sup> through March 25<sup>th</sup>
  - We had a lot of repeat residents coming in throughout the week.
- TV's have all been installed – realigning them tomorrow morning
- Windows have been measured for blinds – this was something noted during the soft opening
- Working with the new Bright Sign Software to get advertisement up (each slide or ad is 6 secs. We can increase or decrease this)
  - We have seven TVs with the Bright Sign Software (four in the fitness center, one in the new lobby, one in the community center lobby and one in the office)
- We will be working on a Sponsorship Packages to present at next Committee
- Today's opening went extremely well staff did a fantastic job this morning/afternoon
  - Six Individual Resident Passes were sold and purchased as a yearly membership
  - Two Student Resident Pass purchased as a yearly membership
  - One Student Resident Pass purchased for 3 months
  - One Family Resident as a yearly membership
  - One Non-Resident Pass purchased for the year
  - As of 4:15PM the total revenue was \$1,483 in membership fees

### Discounts:

- Veterans and First Responders
  - Do we offer a discount?
  - It was discussed to waive the initiation fee for the Fitness Center Memberships for Orland Hills Veterans with proper identification and First Responders (Police, Fire, EMT with Municipal ID presented at the time of registration).

### 10. Discussion of Summer Help:

- a. Summer Help for Summer Programs/Special Events
  - Discussion for Summer Programs/Special Events (such as Party in the Park, Movie Nights, etc.)
  - They would be paid the current minimum wage
  - They would work in various programs

### 11. Other- Miscellaneous

- Turf Rentals Revenues since January 1<sup>st</sup> = \$73,522.50
- Gym Rentals for the FYE 2024 = \$23,136
- MP Room for the FYE 2024 = \$8,420.00
- **Total for Rentals = \$105,078.50**
- Pickleball for the FYE 2024 = \$5,139.00
- Rentals are up 20% from 2 years ago
  
- It was discussed how well the bleachers held up through the winter and the paint job.
- Party in the Park split was discussed to potentially maybe going from 60/40 to 50/50.
  - It was also discussed how the Tourism Fund isn't where it use to be.

### 12. A motion to adjourn at 8:55 p.m.

M\_\_CM\_\_\_\_2<sup>nd</sup>\_\_\_\_TR\_\_\_\_: Roti \_\_Y\_\_ Kissane \_\_A\_\_ Morrison \_\_Y\_\_