



Village of Orland Hills

Finance Committee Minutes

Tuesday, January 13, 2026

ROLL CALL at: 708

Members: Petrey y Schmidt y Kissane

Others: Roti Hastings II y Morrison Myr Hastings
Clerk Jen y O'Neill y Tuma y Blaha y
Hanley y Haleem y Kowalski

1 A motion to approve the committee minutes dated Dec 9, 2025, as presented:

Motion cp **Second** cs
Petrey y Schmidt y Kissane

2 FY 2027 Budget Preparations

Will begin the process soon. Nothing unusual expected at this time.

3 Rebating Homeowner Property Taxes

All cannabis dollars instead of partial cannibas and OTB. Total rebate not to exceed \$420,000. Adjusting the double PIN issue. Just need to figure out the timing of drop off and check pick up. At Rec center this year, not Georgios.

4 Property Tax Receipts Delay

Delay casued us to have to fund our debt service payments again.
Also, the opportunity cost of invested funds for the police pension fund.

5 Health Insurance Change Update

New law states that parents or step parents of employees with health care may be allowed to be added to their child's employee sponsored health care.
Parent must be dependent and make less than \$5250 per year.

6 Miscellaneous

PT Ferro seeking payment for work done on both road projects.

At December 2025 committee meetings, the Board asked Administrator O'Neill for a detailed financial breakdown of our three Federal Task Force Officers. O'Neill provided a breakdown of all DOJ and DOTseized funds the Village has received along with any overtime reimbursement and interest income earned from the funds received. It was noted that VOH PD has been unable to verify many DOT payments received and we are assuming that they are for overtime reimbursement. Due to an agreement with DOJ for a higher percentage of

seized funds payouts, we forgo overtime reimbursements.

O'Neill provided a breakdown of 16 cash disbursements the Village has received so far from DOJ. Detailed breakdown of DOT disbursements are not available.

O'Neill provided a breakdown of DOJ disbursements that are in the "pipeline" for eventual disbursement. O'Neill noted that actual disbursements of the dollar values under "Asset Value" has average 39.21% for the disbursements received so far from DOJ. VOH PD suggests that eventually we will receive the remaining balance of those asset values, but that has not been confirmed.

Also noted was that a large cash distribution is said to be pending, but it is not registered in the DOJ portal at this time. Our experience has been that it can take several years from the time seized funds are entered into the DOJ portal until VOH actually receives those funds.

O'Neill provided a breakdown of credit card expenses for each officer. A lot of these costs are for travel for the officers.....airline tickets and hotel stays and other related expenses for travel.

O'Neill provided a breakdown of vehicle purchase expenses since the officers need undercover vehicles.

O'Neill provided a calendar year 2025 breakdown of payroll expenses for each officer and a grand total for all three officers for CY 2025.

O'Neill provided all payroll costs for each officer since their start in the program and a grand total for all three officers.

7 A motion to adjourn at: 745

Motion cp
Petrey y

Second cs
Schmidt y

Kissane _____