



Village of Orland Hills

Finance Committee Minutes

Tuesday, November 11, 2025

ROLL CALL at: 818

Members: Petrey y Schmidt y Kissane ___

Others: Roti y Hastings II y Morrison y Myr Hastings ___
Clerk Jen y O'Neill y Tuma y Blaha y
Hanley y Haleem y Kowalski ___

1 A motion to approve the committee minutes dated Oct 7, 2025, as presented:

Motion cp **Second** cs
Petrey y Schmidt y Kissane ___

2 Christian Hills Update

Completion to be next spring. Expected to done this year:
some spoils removed, 90% of the concrete perimeter path done, grading on all sides, seed blanket on the east side, base of stone on the filed itself.

The committee asked for an update on where things stood in regards to the budget for this project. O'Neill will try to have that for the next meeting in Dec.

3 Discussion of DCEO Road Programs

PT Ferro started puliing curbs on Pepperwood Dr today. They are saw cutting curbs on 161st place. They are hoping to be substantially done by Thanksgiving but it will be weather dependent.

4 Discussion of 2025 MFT Road Maintenance Program

Gallagher is scheduled to begin tomorrow and plans to be substantially complete by Thanksgiving but it will be weather dependent.

5 iCops Agreement update

Agreement is substantially the same as the current agreement. If the Village chooses to drop the \$30 and \$40 rates, it has to give 30 days notice to the union and then the wage scale would kick in. The wage scale goes from 19.25 to 23.53 with 2% escalation each year. It is a 4 year deal that expires on 4-30-29. At this time, we are waiting for the union to sign off and then we will pass at a Board meeting.

6 Preparation of the 2025 Property Tax Levy

Same game plan as has been the case for the last several years.

100% of our levy will go towards funding the police pension.

As a reminder, 46% of our Levy goes for the police pension fund and the balance goes to pay bond debt. We will levy for a 4.9% increase and then because of PTELL, we will get closer to 2.9%.

7 Health, Dental, Vision insurance renewal update

health renewal was 12% increase, Horton was to negotiate that down to 5%

Dental renewal is 7% increase

No change to the vision insurance.

8 Workers Com and Liability insurance renewal update

We are completing the paperwork process and awaiting rate information from Alliant.

9 Miscellaneous

10 A motion to adjourn at: 827

Motion cp
Petrey y

Second cs
Schmidt y

Kissane _____