



Village of Orland Hills

Youth, Education & Recreation Committee Agenda

December 10, 2024

ROLL CALL: at [] p.m.

Members: Chairman Morrison [] Roti [] Kissane []

Others: Hastings II [] Schmidt [] Petrey [] Mayor Hastings []

Clerk Iannantone [] O'Neill [] Tuma []

Radney [] Blaha [] Hanley [] Haleem [] Treasurer Kowalski []

1. A motion to approve the Committee Minutes dated November 12, 2024 as presented.

a. M_____ 2nd _____: Roti_____ Kissane _____ Morrison _____

2. **Discussion on Programs:**

a.) Working on the Winter/Spring Catalog

b.) 2025 Recreation Usage Fees

3. **Discussion on Fitness Center Updates:**

a.) Calf Machine Raise Machine Quote

b.) Dumb Bell Set Quote

c.) Revenue YTD

d.) 2025 Fitness Center Pricing

4. **Discussion on Rentals:**

a.) Revenue YTD

b.) 2025 Community Center Indoor Usage Fees

5. **Upcoming Events:**

6. Other- Miscellaneous:

7. A motion to adjourn at [] p.m.

M_____ 2nd _____: Roti _____ Kissane _____ Morrison _____



Village of Orland Hills

Youth, Education & Recreation Committee Minutes

November 12, 2024

ROLL CALL: at [7:01] p.m.

Members: Chairman Morrison [A] Roti [P] Kissane [P]

Others: Hastings II [P] Schmidt [P] Petrey [P] Mayor Hastings [A]
Clerk Iannantone [P] O'Neill [P] Tuma [P] Radney [A]
Blaha [P] Hanley [P] Haleem [P] Treasurer Kowalski [P]

1. A motion to approve the Committee Minutes dated September 10, 2024 as presented.
 - a. M__TR__ 2nd__MK__: Roti__Y__ Kissane __Y__ Morrison __A__

2. Discussion on Programs:

Potential Spring Craft Vendor Show with Sharon who rented from us. She'll put everything together, date/time, and vendors. The last one didn't have a big turnout but is wasn't advertised like it will be this time. There was a donation to the first responders which they were extremely grateful for along with a donation to the Orland Park food pantry. Committee likes the idea a vendor show but cautioned to make sure we aren't competing with Andrew's spring craft fair.

3. Discussion on Fitness Center Updates:

Received a second-year warranty on all RTU's through January 1, 2026

It was asked to get a calf raise and additional dumb bell set quote for next month's committee meeting. It was also asked if there could be a revolving straight bar/tricep pull down and long know rope. These are all pieces of equipment we will look into. The dumb bell set was determined to go up to 50lbs. for a second set. Especially with the new year approaching us quickly.

Revenue as of 11.12.24 (\$18,646 an increase of \$2,787 from last month)

4. Discussion on Pentegra System (PA Quote):

PA System for Kelly Park - Cost is \$12,195 (includes a mixer, 2-channel QSC amplifier, Rackmount Bluetooth receiver, microphone stand, four new loudspeakers installed on existing pole mounts which are weather-resistant and can withstand elements from all four seasons.) This would be ideal for any events held at Kelly Park including Party in the Park if there is an emergency and KC Audio has to turn their system off for any reason, we have a backup system to get all attendees out safely. We can also charge a fee if we rent out the field and the association/organization need to use a PA system.

It was determined to get a quote with just additional speakers only not the whole sound system.

5. Discussion on Rentals (Brenden will update):

Revenue YTD:

Gym: \$9,500

MP Room: \$2,500

Turf: \$56,649.50

Outdoor Field: \$2,282

Total: \$70,931.50 (\$19,630 increase from October)

Ronin Jiu Jitsu & Judo Academy Partnership: Great idea – not sure if we can accommodate the space requirements and five days a week during “Prime Time” of 4pm-9:30pm. They would like for us to waive their membership fee for the current members since they’ve been with them through the changes they have occurred. We did suggest offering this as a program/class in our recreation book since when we allocate times/rooms our programs come first. Potentially offer a Monday, Wednesday, Friday classes or even a Tuesday/Thursday. Committee discussed this at great lengths to see if it would be feasible to offer a space but ultimately it was determined to have them offer this as a program and go from there. Overall, this is a great program but need to start somewhere first.

6. Discussion on Turf Tank Quotes:

Cost to strip both the tackle field and flag football fields this past fall including staff and paint came to \$14,370.26 with a \$7,508.99 is reimbursed back to us by OHTP. After reimbursement the total cost for the Village was \$6,8621.27. Hours alone for the tackle field was 200 staff hours; if we were able to have the turf tank staff hours would decrease along with paint costs. It takes the turf tank 3 ½ hours to paint the tackle field at the beginning of the season versus our staff taking three days with three staff members out there at time. Our current stripper is 20 years old – committee would like to see what a new stripper would cost along with the savings for the paint. It was noted we need to wait and see what happens with the current tackle football program for the 2025 season.

7. Discussion on Splash Pad QBS:

Trustee Morrison communicated with me she prefers FGMArchitects. Need to know where my other two committee members stand with the A&E QBS. Once we select the firm then we negotiate the fee to put together the proposal and design of the splash pad.

8. Discussion on Monument Sign Grant and RFP's:

\$15K Grant from Chicago Southland Chamber. We do not need to go with the lowest RFP – the lowest is in Georgia and was equivalent to what was being requested. Out of the two local companies who matched the requirements the lowest RFP was Roeda. They were initially recommended by Planera as they have done work together. Their RFP is \$45,545 of which we will receive a \$15K grant to help with the cost. Committee would like to see the signage on 167th because this is the heart of our Village with the majority of traffic flow are Orland Hills residents not on 94th Ave.

9. Discussion on SeeMyLegacy (Brenden will update)

Annual Subscription = \$1,699; help with Memorial Tributes (online process). They approached us – this is not something we necessarily need to get involved with now just another avenue for us potentially down the road. Committee decided we will wait.

10. Upcoming Events:

We will discuss upcoming events under Special Events.

11. Other- Miscellaneous:

Control Burn Proposal for Pepperwood Basin has been executed and we are waiting for a date. The cost for the burn is \$8,316.00.

Solitude Service Contract has an increase of \$579.80 to add Lake Lorin back on the schedule; starting May 2025 the price per month is \$1,365 instead of \$785.20.

12. A motion to adjourn at [8:00] p.m.

M__MK____2nd__TR____: Roti __Y__ Kissane __Y__ Morrison __A__

Village of Orland Hills
 Department of Recreation
 2025 Recreation Usage Fees
 1-Dec-24

Recreation Categories	2025 Fees	Notations
A.) Park Usage Fees Per Area		
1. Park Usage of Facility Fee: Resident	\$30.00	A Maintenance Deposit of \$50.00 for Residents and for Nonresidents per area is charged.
2. Park Usage of Facility Fee: Nonresident / All Others	\$60.00	
B.) Baseball Field: Diamond #1, 4, 6 & 7 Usage Fees		
1. Resident	\$25.00	A Maintenance Security Deposit of \$50.00 for Residents and for Nonresidents per area is charged. Two Hour Usage Minimum Unless Specified. Fees are Per Hour.
2. Nonresident / All Others	\$40.00	
C.) Pony Field: Diamond #5 Usage Fees		
1. Resident	\$30.00	A Pony Field Maintenance Security Deposit of \$50.00 for All Classifications. Two Hour Usage Minimum Unless Specified. Fees are Per Hour.
2. Nonresident / All Others	\$50.00	
D.) Football Field: Usage Fees		
1. Resident	\$60.00	A Maintenance Security Deposit of \$50.00 for Residents and for Nonresidents. Two Hour Usage Minimum Unless Specified. Fees are Per Hour.
2. Nonresident / All Others	\$120.00	
E.) Program Refund Administrative Fees		
1. Administrative Fee: Resident	\$5.00	Full Refund will be given if Program is cancelled or changed by the Recreation Department. Full Refund is available for official medical exclusion. Refunds must be requested in person. Refunds will not be accepted after the second week of class.
2. Administrative Fee: Nonresident / All Others	\$5.00	
F.) Baseball Field / Pony Field Lighting Fees		
1. Lighting Fees Per Hour: Resident	\$31.00	Lighting Fees are Charged Per Hour.
2. Lighting Fees Per Hour: Nonresident / All Others	\$31.00	Two Hour Minimum Usage
G.) Football Field Lighting Fees		
1. Lighting Fees Per Hour: Resident	\$62.00	Lighting Fees are Charged Per Hour.
2. Lighting Fees Per Hour: Nonresident / All Others	\$62.00	Two Hour Minimum Usage
H.) Fishing Permit Fees		
1.) Senior: 65 Years Old		Senior Classification is 65 years of Age.
a. Yearly Rate: Resident	\$1.00	Permit will be valid for both
b. Yearly Rate: Nonresident	\$2.00	Ashbourne Lake and Lake Lorin.
2.) Adult		
a. Yearly Rate: Resident	\$2.00	
b. Yearly Rate: Nonresident	\$10.00	
3.) Children (3yrs -15yrs.)		
a. Yearly Rate: Resident	\$1.00	
b. Yearly Rate: Nonresident	\$3.00	
Guest of Resident		
a. Daily Fee, Individual	\$5.00	
b. Daily Fee, Group	\$30.00	Groups are not large than 6 people
I.) Preschool Family Discount		
1. 2nd Child Discount of Family	\$50.00	For Residents Enrolled with 2 or More Children in the Preschool Program Only.
2. 3rd Child Discount of Family	\$25.00	
J.) Maintenance Security Deposit		
1. Pony Field (Diamond #5)	\$50.00	Refundable Deposit returned if area is clean of debris.
2. Other Baseball Fields:	\$50.00	
3. Football Field:	\$50.00	
4. Indoor Turf Field	\$250.00	
K.) Field Equipment		
1. Baseball - Base Rental - Bases / Rubber	\$20.00	Per Field Cost. User must setup & return equipment to Recreation Center.
2. Bases / Rubber: Refundable Deposit (Less Damage Cost)	\$250.00	Check is written to V.O.H. and refunded after equipment is returned.
3. Baseball - Dragging Fee	\$20.00	Fee includes Dragging One Field before team play.
4. Baseball - Setup (Drag / Line)	\$35.00	Dragging and Lining One Field will be completed before team play.
5. Football Field - Lining (perimeter and yard lines)	\$100.00	Cost is per Setup
6. Site Supervisor - Per Hour	\$20.00	Site Supervisor must be used during Community Center Non-Operational Hours and for All Field Lighting.

Resident Group Rate - Qualification for a "Resident Group Rate" requires that a Majority of the participants be VOH residents !!!

QUOTE

Quote# **3796153 - 1R**

Date 12-NOV-2024

Bill To

VILLAGE OF ORLAND HILLS
16033 94TH AVE
ORLAND HILLS, COOK
IL 60487-4623
US

Contact:
Cell:
Office:
Email:

Ship To

VILLAGE OF ORLAND
HILLS
16553 S HAVEN AVE
ORLAND HILLS, COOK
IL 60487
United States

Contact:
Cell:
Office:
Email:

LifeFitness

**HAMMER
STRENGTH**

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SALES REPRESENTATIVE

JAMES HOLIK
Cell: 847-226-9033
Office: 847-226-9033
Email: Jim.Holik@lifefitness.com

Life Fitness

Corporate Address:

10601 Belmont Avenue
Franklin Park, IL 60131 USA
Phone: Main (847) 288-3300
Toll Free (800) 735-3867

Remittance Address:

2716 Network Place,
Chicago, IL
60673, USA

ONSITE CONTACT

Cell: JACQUE 708-349-6666
Email: JTUMA@ORLANDHILLS.ORG
Facility ID:

Line	Model #	Qty	Unit Price	Unit Discount	Unit Selling Price	TOTAL PRICE
1	SPLCALF LF PLATE LOADED CALF RAISE - Platinum Frame/Royal Blue Single Stitch Upholstery/Platinum Work Arm/English/Gray Knob	1	2,509.00	-710.00	1,799.00	1,799.00

QUOTE

Quote# **3796153 - 1R**

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PO Number		Subtotal	
Payment Type		List Price	2,509.00
Payment Terms	NET 30	Adjustment and Surcharge	-710.00
Freight Terms		Selling Price	1,799.00
FOB			
		Freight/Fuel/Installation	497.14
		Tax	TAXES AS APPLICABLE
		Total(USD)	2,296.14

Notes:

This is a draft quote and not a contract - Subject to management approval

Quote#

3796153 - 1R

Shipment Priority: STANDARD
Requested Delivery Date: 12-NOV-2024

This order quote is valid for 30 days. Buyer may accept by either (1) returning this quote with Buyer's signature or (2) by Buyer issuing a Purchase Order against this quote to Life Fitness. In all cases, this order quote and its acceptance are subject to the Life Fitness Commercial Terms & Conditions of Sale posted online at <https://www.lifefitness.com/en-us/legal/terms-conditions>, which supersede any terms in Buyer's purchase orders, policies, vendor guidelines and any other documents that pre-date or post-date this purchase. Any inconsistent terms in Buyer's documents are deemed to have been rejected. Upon acceptance by Buyer and then Life Fitness, this Agreement shall become legally binding and constitutes the sole and complete agreement of the parties.

For avoidance of doubt, if Buyer and Life Fitness executed an active Master Agreement, the applicable Master Agreement will govern this Agreement and the Life Fitness Standard Terms and Conditions will supplement.

This is a draft quote and not a contract - Subject to management approval

QUOTE

Quote# **3796169 - 1R**

Date 22-NOV-2024

Bill To

VILLAGE OF ORLAND HILLS
16033 94TH AVE
ORLAND HILLS, COOK
IL 60487-4623
US

Contact:
Cell:
Office:
Email:

Ship To

VILLAGE OF ORLAND
HILLS
16553 S HAVEN AVE
ORLAND HILLS, COOK
IL 60487
United States

Contact:
Cell:
Office:
Email:

LifeFitness

**HAMMER
STRENGTH**

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SALES REPRESENTATIVE

JAMES HOLIK
Cell: 847-226-9033
Office: 847-226-9033
Email: Jim.Holik@lifefitness.com

Life Fitness

Corporate Address:

10601 Belmont Avenue
Franklin Park, IL 60131 USA
Phone: Main (847) 288-3300
Toll Free (800) 735-3867

Remittance Address:

2716 Network Place,
Chicago, IL
60673, USA

ONSITE CONTACT

Cell: JACQUE 708-349-6666
Email: JTUMA@ORLANDHILLS.ORG
Facility ID:

Line	Model #	Qty	Unit Price	Unit Discount	Unit Selling Price	TOTAL PRICE
1	LBR-DS LF B&R 3-TIER SADDLE DUMBBELL RACK - SHORT - Frame Platinum	1	1,616.00	-417.00	1,199.00	1,199.00
2	HS-DB HAMMER DUMBBELL SET 5- 50LB, Rubber, 4 Sided	1	3,169.00	-951.00	2,218.00	2,218.00

QUOTE

Quote#

3796169 - 1R

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PO Number		Subtotal	
Payment Type		List Price	4,785.00
Payment Terms	NET 30	Adjustment and Surcharge	-1,368.00
Freight Terms		Selling Price	3,417.00
FOB			
		Freight/Fuel/Installation	691.75
		Tax	TAXES AS APPLICABLE
		Total(USD)	4,108.75

Notes:

This is a draft quote and not a contract - Subject to management approval

Quote#

3796169 - 1R

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Date 22-NOV-2024

Shipment Priority: STANDARD
Requested Delivery Date: 31-DEC-2024

This order quote is valid for 30 days. Buyer may accept by either (1) returning this quote with Buyer's signature or (2) by Buyer issuing a Purchase Order against this quote to Life Fitness. In all cases, this order quote and its acceptance are subject to the Life Fitness Commercial Terms & Conditions of Sale posted online at <https://www.lifefitness.com/en-us/legal/terms-conditions>, which supersede any terms in Buyer's purchase orders, policies, vendor guidelines and any other documents that pre-date or post-date this purchase. Any inconsistent terms in Buyer's documents are deemed to have been rejected. Upon acceptance by Buyer and then Life Fitness, this Agreement shall become legally binding and constitutes the sole and complete agreement of the parties.

For avoidance of doubt, if Buyer and Life Fitness executed an active Master Agreement, the applicable Master Agreement will govern this Agreement and the Life Fitness Standard Terms and Conditions will supplement.

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Monthly Membership Rates 2024

All memberships are paid monthly on the first of the month by automatic billing.
The initiation fee includes member orientation to the center and two free guest passes.

	Res. (Mthly)		Initiation Fee (Yrly)		NR (Mthly)		Initiation Fee (Yearly)	
	\$	5.00	\$	10.00	\$	20.00	\$	30.00
*Student (ages 14-22) (With Student ID)								
Individual (ages 18-59)	\$	10.00	\$	25.00	\$	34.00	\$	40.00
Family (for a family of 4)	\$	30.00	\$	30.00	\$	125.00	\$	50.00
Additional Family Member	\$	5.00	\$	5.00	\$	15.00	\$	15.00
Active Adult (60+)		FREE		FREE		25.00		25.00

Daily Visit Rate and Punch Cards

	VOH Resident		Association Rate		Non - Resident	
	\$	5.00	\$	5.00	\$	15.00
Daily Visit Rate	\$	5.00	\$	5.00	\$	15.00
10 - Punch Card	\$	45.00	\$	45.00	\$	95.00
20 - Punch Card	\$	80.00	\$	80.00	\$	180.00

**Need to indicate what Association
and practice time/day.**

*Students under the age of 17 must have a permission slip signed from legal guardian to be allowed to enter the Fitness Center. *
**Anyone under the age of 14 years old MUST be accompanied by their Legal Guardian. **
Prices are subject to change without notice

Hours of Operation for Fitness Center and Sports Complex (Subject to Change)

Monday			5:30AM-10:00PM
Tuesday			5:30AM-10:00PM
Wednesday			5:30AM-10:00PM
Thursday			5:30AM-10:00PM
Friday			5:30AM-10:00PM
Saturday			9:00AM-5:00PM
Sunday			9:00AM-5:00PM

VILLAGE OF ORLAND HILLS
DEPARTMENT OF RECREATION
COMMUNITY CENTER
2025 Indoor Usage Fees
1-Dec-24

Recreation Categories	2025 Fees	Notations
1. Gymnasium		
a. 1/2 Gymnasium Usage for 1 hour Resident	\$40.00	Please note that all gymnasium and room rentals will require a security deposit. The security deposit will be determined by the number occupying the gymnasium or room. The security deposit fees are as follows: \$100.00 for 1 to 100 patrons \$200.00 for over 100 patrons
b. 1/2 Gymnasium Usage for 1 hour Nonresident	\$95.00	
c. Full Gymnasium Usage for 1 hour Resident	\$80.00	
d. Full Gymnasium Usage for 1 hour Nonresident	\$120.00	
2. Multi-Purpose Room		
Weekday Rates (hours specified below)		
a. Full Room Usage for 1 hour Resident	\$40.00	
b. Full Room Usage for 1 hour Nonresident	\$80.00	
<i>*These prices are good for Mon.-Thurs. from 12pm-9pm and Friday from 12pm-4pm</i>		
Weekend Rates		
c. Full Room Usage for 1 hour Resident	\$60.00	
d. Full Room Usage for 1 hour Nonresident	\$100.00	
<i>*These prices are good for Friday from 4pm-Sunday</i>		
3. Indoor Turf Fields		
a. 1/4 Indoor Turf Facility for 1 hour	\$75.00	Please note that all turf field rentals will require a security deposit. The security deposit is \$250.00
b. 1/2 Indoor Turf Facility for 1 hour	\$125.00	
c. Full Indoor Turf Facility for 1 hour	\$225.00	
Pricing is subject to change without notice. No-Shows are not credited back to reenter.		
4. Room / Scoreboard Setup		
a. 1/2 Gymnasium Resident	\$35.00	
b. 1/2 Gymnasium Nonresident	\$50.00	
c. Full Gymnasium Resident	\$70.00	
d. Full Gymnasium Nonresident	\$100.00	
e. MP Room Setup Resident	\$40.00	
f. MP Room Setup Nonresident	\$50.00	
5. Site Supervisor (12 or more people)		
a. Gymnasium Resident/Nonresident	\$20.00	
6. Open Gym/Turf Fees		
a. Resident	\$5.00	
b. Nonresident	\$10.00	

Notations:

1. Disclaimer: The Village of Orland Hills has the right to reject all facility requests.
2. Tables and Chairs can not be rented in the Gymnasium unless approved by the Village Board of Trustees.
3. A mandatory site person will be assigned at a cost of \$20.00 per hour to the renter if the gym rental is for a sport activity exceeding 12 people.