



# Village of Orland Hills

## Finance Committee Minutes

Tuesday, November 9, 2021

---

ROLL CALL at: 933

**Members:** Petrey y Janachowski y Kissane y

**Others:** Roti y Hastings II y Morrison y Myr Hastings y  
O'Neill y Bilina y Clerk Jen    Hanley y  
Blaha y Haleem y Radney y Kowalski y

---

**1 A motion to approve the committee minutes dated October 12, 2021, as presented:**

**Motion** p **Second** j  
Petrey y Janachowski y Kissane y

**2 Carnival update for 2021**

VOH rec'd \$14K

**3 Lake Lorin Project update**

Dredging will not be completed this year due to weather  
expect to be completed next June-Aug, then path restoration, then resodding next fall  
Ledgerock done this year

**4 Review Work Comp and Liab Ins renewal**

Waiting to hear from broker

**5 Review Health Ins renewal**

initial increase from BCBS of 18%. Broker thinks he can negotiate that  
down closer to 10%, which is what was budgeted

**6 Review Prop Tax Levy**

1.4% increase allowed under PTELL  
All proceeds going to the Pol Pen fund

**7 Review Rev and Exp report**

Thru 5 months, or 41.67% of the year  
Total revenues at 56.8%, total exps at 41.0%  
Sales tax, nhr sales tax, and income tax are higher than anticipated  
Local use tax less than anticipated. Exps are below budget overall.

## **8 Video Gaming Terminal Fee update**

General Assembly is allowing non home rule units of gov to increase their fee from \$25 per terminal to \$250. Gov needs to sign.

The committee directed the admin department to adjust our fees

## **9 Miscellaneous**

## **10 A motion to adjourn at: 948**

<b>Motion</b> <u>  p  </u>	<b>Second</b> <u>  j  </u>	
Petrey <u>  y  </u>	Janachowski <u>  y  </u>	Kissane <u>  y  </u>